

Nº	SUELDO	NIVEL	DESCRIPCIÓN DE CATEGORIA	DESPENSA	PASAJE	Periodo en meses del calculo de la plaza	1111 SUELDO BASE	1211 PRIMA QUINQUENAL	1221 PRIMA VACACIONAL Y DOMINICAL	1322 AGUINALDO (incluye ISR)	1715 ESTIMULO POR EL DIA DEL SERVIDOR PUBLICO	1431 CUOTAS A PENSIONES	1421 CUOTAS PARA LA VIVIENDA	1411 CUOTAS AL IMSS POR ENFERMEDADES Y MATERNIDAD	1432 CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO (SAR)	1712 AYUDA PARA DESPENSA	1713 AYUDA PARA PASAJE	COSTO ANUAL DE LA PLAZA
1	78,259.00	28	COMISIONADA PRESIDENTE	2,739.42	1,931.81	12	939,108.00	-	13,044.00	169,561.50	-	164,344.00	28,174.00	22,208.03	18,783.00	32,874.00	23,182.00	1,411,278.63
2	78,259.00	28	COMISIONADO CIUDADANO	2,739.42	1,931.81	12	939,108.00	-	13,044.00	169,561.50	-	164,344.00	28,174.00	22,208.03	18,783.00	32,874.00	23,182.00	1,411,278.63
3	78,259.00	28	COMISIONADO CIUDADANO	2,739.42	1,931.81	12	939,108.00	-	13,044.00	169,561.50	-	164,344.00	28,174.00	22,208.03	18,783.00	32,874.00	23,182.00	1,411,278.63
4	68,449.06	27	SECRETARIO EJECUTIVO	2,562.80	1,811.21	12	821,389.00	-	11,409.00	148,306.50	-	143,744.00	24,642.00	22,208.03	16,428.00	30,754.00	21,735.00	1,240,615.63
5	54,874.11	25	COORDINADOR GENERAL DE PLANEACIÓN Y PROYECTOS ESTRATÉGICOS	2,150.60	1,541.26	12	658,490.00	-	9,146.00	118,894.10	-	115,236.00	19,755.00	22,208.03	13,170.00	25,808.00	18,496.00	1,001,203.13
6	49,252.49	24	DIRECTOR DE ADMINISTRACIÓN	2,089.00	1,506.54	12	591,030.00	-	8,209.00	106,714.40	-	103,431.00	17,731.00	22,154.39	11,821.00	25,068.00	18,079.00	904,237.79
7	49,252.49	24	DIRECTOR JURÍDICO	2,089.00	1,506.54	12	591,030.00	-	8,209.00	106,714.40	-	103,431.00	17,731.00	22,154.39	11,821.00	25,068.00	18,079.00	904,237.79
8	49,252.49	24	COORDINADOR GENERAL DE ARCHIVO, SUSTANCIACIÓN DE PROCESOS Y UNIDAD DE TRANSPARENCIA	2,089.00	1,506.54	12	591,030.00	-	8,209.00	106,714.40	-	103,431.00	17,731.00	22,154.39	11,821.00	25,068.00	18,079.00	904,237.79
9	44,912.90	23	DIRECTOR DE VINCULACIÓN Y DIFUSIÓN	2,043.53	1,468.22	12	538,955.00	-	7,486.00	97,311.50	-	94,318.00	16,169.00	20,677.05	10,780.00	24,523.00	17,619.00	827,838.55
10	44,912.90	23	DIRECTOR DEL CENTRO DE ESTUDIOS SUPERIORES DE LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES	2,043.53	1,468.22	12	538,955.00	-	7,486.00	97,311.50	-	94,318.00	16,169.00	20,677.05	10,780.00	24,523.00	17,619.00	827,838.55
11	44,912.90	23	DIRECTOR DE INVESTIGACIÓN Y EVALUACIÓN	2,043.53	1,468.22	12	538,955.00	641.00	7,486.00	97,311.50	-	94,318.00	16,169.00	20,677.05	10,780.00	24,523.00	17,619.00	828,479.55
12	44,912.90	23	DIRECTOR DE PROTECCIÓN DE DATOS PERSONALES	2,043.53	1,468.22	12	538,955.00	-	7,486.00	97,311.50	-	94,318.00	16,169.00	20,677.05	10,780.00	24,523.00	17,619.00	827,838.55
13	29,722.04	19	COORDINADOR DE PROTECCIÓN DE DATOS PERSONALES	1,735.04	1,138.03	12	356,665.00	2,442.00	4,954.00	64,398.10	16,298.00	62,417.00	10,700.00	15,390.21	7,134.00	20,821.00	13,657.00	574,876.31
14	27,600.79	18	COORDINADOR DE POENCIAS	1,730.32	1,130.25	12	331,210.00	-	4,601.00	59,802.60	15,231.00	57,962.00	9,937.00	14,814.12	6,625.00	20,764.00	13,563.00	534,509.72
14	26,204.03	18	SECRETARIO RELATOR	1,663.77	1,120.92	12	314,449.00	-	4,368.00	56,776.20	14,495.00	55,029.00	9,434.00	14,185.73	6,289.00	19,966.00	13,452.00	508,443.93
15	26,204.03	18	SECRETARIO RELATOR	1,663.77	1,120.92	12	314,449.00	-	4,368.00	56,776.20	14,495.00	55,029.00	9,434.00	14,185.73	6,289.00	19,966.00	13,452.00	508,443.93
16	26,204.03	18	SECRETARIO RELATOR	1,663.77	1,120.92	12	314,449.00	641.00	4,368.00	56,776.20	14,495.00	55,029.00	9,434.00	14,185.73	6,289.00	19,966.00	13,452.00	509,084.93
17	25,844.83	18	COORDINADOR DE LO CONTENCIOSO	1,640.95	1,105.54	12	310,138.00	-	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	501,534.50
18	25,844.83	18	COORDINADOR DE FINANZAS	1,640.95	1,105.54	12	310,138.00	-	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	501,534.50

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Nº	SUELDO	NIVEL	DESCRIPCIÓN DE CATEGORÍA	DESPENSA	PASAJE	Periodo en meses del cálculo de la plaza	1121 SUELDO BASE	1311 PRIMA QUINQUENAL	1321 PRIMA VACACIONAL Y DOMINICAL	1322 AGUINALDO (incluye ISR)	1715 ESTÍMULO POR EL DÍA DEL SERVIDOR PÚBLICO	1431 CUOTAS A PENSIONES	1421 CUOTAS PARA LA VIVIENDA	1411 CUOTAS AL IMSS POR ENFERMEDADES Y MATERNIDAD	1432 CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO (SAR)	1712 AYUDA PARA DESPENSA	1713 AYUDA PARA PASAJE	COSTO ANUAL DE LA PLAZA
19	25,844.83	18	COORDINADOR DE LA UNIDAD DE TRANSPARENCIA	1,640.95	1,105.54	12	310,138.00	-	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	501,534.50
20	25,844.83	18	COORDINADOR DE PROCESOS NORMATIVOS	1,640.95	1,105.54	12	310,138.00	641.00	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	502,175.50
21	25,844.83	18	COORDINADOR DE PROCESOS TÉCNICOS	1,640.95	1,105.54	12	310,138.00	-	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	501,534.50
22	25,844.83	18	COORDINADOR DE PROCESOS JURÍDICOS	1,640.95	1,105.54	12	310,138.00	1,921.00	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	503,455.50
23	25,844.83	18	COORDINADOR DE RELACIONES PÚBLICAS	1,640.95	1,105.54	12	310,138.00	-	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	501,534.50
24	25,844.83	18	COORDINADOR DE PLANEACIÓN	1,640.95	1,105.54	12	310,138.00	-	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	501,534.50
25	25,844.83	18	COORDINADOR DE ACTAS Y ACUERDOS	1,640.95	1,105.54	12	310,138.00	1,921.00	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	503,455.50
26	25,844.83	18	COORDINADOR DE RECURSOS MATERIALES	1,640.95	1,105.54	12	310,138.00	-	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	501,534.50
27	25,844.83	18	SECRETARIO PARTICULAR	1,640.95	1,105.54	12	310,138.00	-	4,308.00	55,997.50	14,296.00	54,275.00	9,305.00	14,053.00	6,203.00	19,692.00	13,267.00	501,534.50
28	23,921.64	17	COORDINADOR DE DIFUSION E IMAGEN	1,460.48	973.28	12	287,060.00	2,442.00	3,987.00	51,831.00	13,178.00	50,236.00	8,612.00	13,306.24	5,742.00	17,526.00	11,680.00	465,600.24
29	23,921.64	17	COORDINADOR DE FORMACIÓN EN TRANSPARENCIA	1,460.48	973.28	12	287,060.00	1,921.00	3,987.00	51,831.00	13,178.00	50,236.00	8,612.00	13,306.24	5,742.00	17,526.00	11,680.00	465,079.24
30	23,921.64	17	COORDINADOR DE EVALUACIÓN	1,460.48	973.28	12	287,060.00	1,922.00	3,987.00	51,831.00	13,178.00	50,236.00	8,612.00	13,306.24	5,742.00	17,526.00	11,680.00	465,080.24
31	23,069.23	17	COORDINADOR DE COMUNICACIÓN SOCIAL	1,446.58	964.01	12	276,831.00	-	3,845.00	49,983.70	12,740.00	48,446.00	8,305.00	13,013.81	5,537.00	17,359.00	11,569.00	447,629.51
32	23,069.23	17	SECRETARIO DE ACUERDOS DE PONENCIA	1,446.58	964.01	12	276,831.00	-	3,845.00	49,983.70	12,740.00	48,446.00	8,305.00	13,013.81	5,537.00	17,359.00	11,569.00	447,629.51
33	23,069.23	17	SECRETARIO DE ACUERDOS DE PONENCIA	1,446.58	964.01	12	276,831.00	-	3,845.00	49,983.70	12,740.00	48,446.00	8,305.00	13,013.81	5,537.00	17,359.00	11,569.00	447,629.51
34	23,069.23	17	SECRETARIO DE ACUERDOS DE PONENCIA	1,446.58	964.01	12	276,831.00	-	3,845.00	49,983.70	12,740.00	48,446.00	8,305.00	13,013.81	5,537.00	17,359.00	11,569.00	447,629.51
35	23,069.23	17	COORDINADOR DE PROCESOS ESPECIALIZADOS	1,446.58	964.01	12	276,831.00	1,841.00	3,845.00	49,983.70	12,740.00	48,446.00	8,305.00	13,013.81	5,537.00	17,359.00	11,569.00	449,470.51
36	23,069.23	17	COORDINADOR DE INVESTIGACIÓN	1,446.58	964.01	12	276,831.00	-	3,845.00	49,983.70	12,740.00	48,446.00	8,305.00	13,013.81	5,537.00	17,359.00	11,569.00	447,629.51
37	23,069.23	17	COORDINADOR DE RECURSOS HUMANOS	1,446.58	964.01	12	276,831.00	-	3,845.00	49,983.70	12,740.00	48,446.00	8,305.00	13,013.81	5,537.00	17,359.00	11,569.00	447,629.51
38	23,069.23	17	COORDINADOR DE INFORMÁTICA Y SISTEMAS	1,446.58	964.01	12	276,831.00	2,402.00	3,845.00	49,983.70	12,740.00	48,446.00	8,305.00	13,013.81	5,537.00	17,359.00	11,569.00	450,031.51

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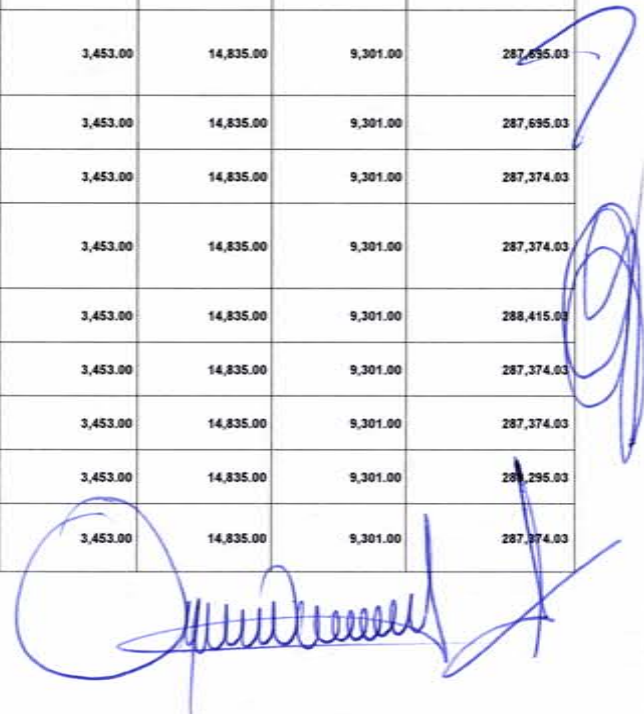
Nº	SUELDO	NIVEL	DESCRIPCIÓN DE CATEGORÍA	DESPENSA	PASAJE	Periodo en meses del cálculo de la plaza	1121 SUELDO BASE	1311 PRIMA QUINQUENAL	1321 PRIMA VACACIONAL Y DOMINICAL	1322 AGUINALDO (incluye ISR)	1715 ESTÍMULO POR EL DÍA DEL SERVIDOR PÚBLICO	1431 CUOTAS A PENSIONES	1421 CUOTAS PARA LA VIVIENDA	1411 CUOTAS AL IMSS POR ENFERMEDADES Y MATERNIDAD	1412 CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO (SAR)	1712 AYUDA PARA DESPENSA	1713 AYUDA PARA PASAJE	COSTO ANUAL DE LA PLAZA
39	23,069.23	17	COORDINADOR DE EDUCACIÓN CONTINUA	1,446.58	964.01	12	276,831.00	1,921.00	3,845.00	49,963.70	12,740.00	48,446.00	8,305.00	13,013.81	5,537.00	17,359.00	11,569.00	449,550.51
40	20,330.29	16	COORDINADOR DE VINCULACION	1,416.19	884.69	12	243,964.00	-	3,389.00	44,049.20	11,316.00	42,694.00	7,319.00	12,062.40	4,880.00	16,995.00	10,617.00	397,285.60
41	20,330.29	16	COORDINADOR DE CAPACITACIÓN A SOCIEDAD CIVIL	1,416.19	884.69	12	243,964.00	-	3,389.00	44,049.20	11,316.00	42,694.00	7,319.00	12,062.40	4,880.00	16,995.00	10,617.00	397,285.60
42	20,330.29	16	COORDINADOR DE CAPACITACIÓN A SUJETOS OBLIGADOS	1,416.19	884.69	12	243,964.00	-	3,389.00	44,049.20	11,316.00	42,694.00	7,319.00	12,062.40	4,880.00	16,995.00	10,617.00	397,285.60
43	17,693.89	15	TÉCNICO DE PONENCIA	1,356.59	849.27	12	212,327.00	-	2,949.00	38,337.00	9,950.00	37,158.00	6,370.00	11,150.14	4,247.00	16,280.00	10,192.00	348,960.14
44	17,693.89	15	TÉCNICO DE PONENCIA	1,356.59	849.27	12	212,327.00	-	2,949.00	38,337.00	9,950.00	37,158.00	6,370.00	11,150.14	4,247.00	16,280.00	10,192.00	348,960.14
45	17,693.89	15	ENCARGADO DE ADQUISICIONES	1,356.59	849.27	12	212,327.00	-	2,949.00	38,337.00	9,950.00	37,158.00	6,370.00	11,150.14	4,247.00	16,280.00	10,192.00	348,960.14
46	17,693.89	15	ESPECIALISTA WEB	1,356.59	849.27	12	212,327.00	1,921.00	2,949.00	38,337.00	9,950.00	37,158.00	6,370.00	11,150.14	4,247.00	16,280.00	10,192.00	350,881.14
47	15,988.43	14	ACTUARIO	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
48	15,988.43	14	ACTUARIO	1,308.22	812.15	12	191,862.00	1,201.00	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	318,592.39
49	15,988.43	14	ACTUARIO	1,308.22	812.15	12	191,862.00	1,521.00	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	318,912.39
50	15,988.43	14	ACTUARIO	1,308.22	812.15	12	191,862.00	1,201.00	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	318,592.39
51	15,988.43	14	ACTUARIO	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
52	15,988.43	14	ACTUARIO	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
53	15,988.43	14	ACTUARIO	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
54	15,988.43	14	ACTUARIO	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
55	15,988.43	14	ENCARGADO DE INVESTIGACIÓN	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
56	15,988.43	14	ENCARGADO DE INVESTIGACIÓN	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
57	15,988.43	14	ENCARGADO DE RECURSOS FINANCIEROS	1,308.22	812.15	12	191,862.00	1,521.00	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	318,912.39

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Nº	SUELDO	NIVEL	DESCRIPCIÓN DE CATEGORÍA	DESPENSA	PASAJE	Periodo en meses del cálculo de la plaza	1131 SUELDO BASE	1211 PRIMA QUINQUENAL	1221 PRIMA VACACIONAL Y DOMINICAL	1322 AGUINALDO (incluye ISR)	1715 ESTÍMULO POR EL DÍA DEL SERVIDOR PÚBLICO	1431 CUOTAS A PENSIONES	1421 CUOTAS PARA LA VIVIENDA	1411 CUOTAS AL IMSS POR ENFERMEDADES Y MATERNIDAD	1432 CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO (SAR)	1712 AYUDA PARA DESPENSA	1713 AYUDA PARA PASAJE	COSTO ANUAL DE LA PLAZA
58	15,988.43	14	ENCARGADO DE PLANEACIÓN	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
59	15,988.43	14	ENCARGADO DE EVALUACIÓN	1,308.22	812.15	12	191,862.00	641.00	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	318,032.39
60	15,988.43	14	ENCARGADO DE EVALUACIÓN	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
61	15,988.43	14	ENCARGADO DE INFORMÁTICA	1,308.22	812.15	12	191,862.00	321.00	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,712.39
62	15,988.43	14	OFICIAL DE PARTES TURNO VESPERTINO	1,308.22	812.15	12	191,862.00	1,041.00	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	318,432.39
64	15,988.43	14	ENCARGADO DE PROCESOS ESPECIALIZADOS	1,308.22	812.15	12	191,862.00	-	2,665.00	34,642.40	9,055.00	33,576.00	5,756.00	10,551.99	3,838.00	15,699.00	9,746.00	317,391.39
65	14,405.61	13	ENCARGADO DE VINCULACIÓN	1,268.85	790.78	12	172,868.00	1,041.00	2,401.00	31,213.00	8,233.00	30,252.00	5,187.00	10,003.07	3,458.00	15,227.00	9,490.00	289,373.07
66	14,405.61	13	ABOGADO ESPECIALIZADO	1,268.85	790.78	12	172,868.00	-	2,401.00	31,213.00	8,233.00	30,252.00	5,187.00	10,003.07	3,458.00	15,227.00	9,490.00	288,332.07
67	14,386.79	12	ABOGADO	1,236.23	775.03	12	172,642.00	-	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	287,374.03
68	14,386.79	12	TÉCNICO EN SERVICIOS EDUCATIVOS	1,236.23	775.03	12	172,642.00	321.00	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	287,695.03
69	14,386.79	12	TÉCNICO EN PROTECCIÓN DE DATOS PERSONALES	1,236.23	775.03	12	172,642.00	321.00	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	287,695.03
70	14,386.79	12	TÉCNICO ESPECIALIZADO EN RECURSOS FINANCIEROS	1,236.23	775.03	12	172,642.00	-	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	287,374.03
71	14,386.79	12	TÉCNICO EN SERVICIOS EDUCATIVOS	1,236.23	775.03	12	172,642.00	-	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	287,374.03
72	14,386.79	12	TÉCNICO ESPECIALIZADO EN RECURSOS HUMANOS	1,236.23	775.03	12	172,642.00	1,041.00	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	288,415.03
73	14,386.79	12	TÉCNICO ESPECIALIZADO EN INFORMÁTICA	1,236.23	775.03	12	172,642.00	-	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	287,374.03
74	14,386.79	12	TÉCNICO ESPECIALIZADO DE PROCESOS	1,236.23	775.03	12	172,642.00	-	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	287,374.03
75	14,386.79	12	TÉCNICO EN EVALUACIÓN	1,236.23	775.03	12	172,642.00	1,921.00	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	289,295.03
76	14,386.79	12	OFICIAL DE PARTES TURNO MATUTINO	1,236.23	775.03	12	172,642.00	-	2,398.00	31,171.40	8,200.00	30,213.00	5,180.00	9,980.63	3,453.00	14,835.00	9,301.00	287,374.03

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S	SUELDO	NIVEL	DESCRIPCIÓN DE CATEGORÍA	DESPENSA	PASAJE	Periodo en meses del calculo de la plaza	1111 SUELDO BASE	1311 PRIMA QUINQUENAL	1321 PRIMA VACACIONAL Y DOMINICAL	1322 AGUINALDO (incluye ISR)	1715 ESTIMULO POR EL DIA DEL SERVIDOR PUBLICO	1431 CUOTAS A PENSIONES	1421 CUOTAS PARA LA VIVIENDA	1411 CUOTAS AL IMSS POR ENFERMEDADES Y MATERNIDAD	1422 CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO (SAR)	1712 AYUDA PARA DESPENSA	1713 AYUDA PARA PASAJE	COSTO ANUAL DE LA PLAZA
77	14,310.87	11	TÉCNICO EN VINCULACIÓN	1,201.35	763.78	12	171,731.00	1,201.00	2,386.00	31,007.60	8,138.00	30,053.00	5,152.00	9,939.86	3,435.00	14,417.00	9,166.00	286,626.46
78	14,310.87	11	TÉCNICO EN VINCULACIÓN	1,201.35	763.78	12	171,731.00	401.00	2,386.00	31,007.60	8,138.00	30,053.00	5,152.00	9,939.86	3,435.00	14,417.00	9,166.00	285,826.46
79	14,310.87	11	TÉCNICO EN COMUNICACIÓN SOCIAL	1,201.35	763.78	12	171,731.00	-	2,386.00	31,007.60	8,138.00	30,053.00	5,152.00	9,939.86	3,435.00	14,417.00	9,166.00	285,425.46
80	14,310.87	11	TÉCNICO ESPECIALIZADO EN ADMINISTRACIÓN	1,201.35	763.78	12	171,731.00	2,442.00	2,386.00	31,007.60	8,138.00	30,053.00	5,152.00	9,939.86	3,435.00	14,417.00	9,166.00	287,867.46
81	13,400.70	10	SECRETARIA DE PRESIDENCIA	1,148.49	749.16	12	160,809.00	-	2,234.00	29,035.50	7,650.00	28,142.00	4,825.00	9,613.34	3,217.00	13,782.00	8,990.00	268,297.84
82	13,400.70	10	SECRETARIA DE DIRECCIÓN	1,148.49	749.16	12	160,809.00	-	2,234.00	29,035.50	7,650.00	28,142.00	4,825.00	9,613.34	3,217.00	13,782.00	8,990.00	268,297.84
83	13,400.70	10	SECRETARIA DE LA SECRETARÍA EJECUTIVA	1,148.49	749.16	12	160,809.00	1,121.00	2,234.00	29,035.50	7,650.00	28,142.00	4,825.00	9,613.34	3,217.00	13,782.00	8,990.00	269,418.84
84	13,400.70	10	SECRETARIA DE DIRECCIÓN	1,148.49	749.16	12	160,809.00	1,921.00	2,234.00	29,035.50	7,650.00	28,142.00	4,825.00	9,613.34	3,217.00	13,782.00	8,990.00	270,218.84
85	13,400.70	10	SECRETARIA DE DIRECCIÓN	1,148.49	749.16	12	160,809.00	-	2,234.00	29,035.50	7,650.00	28,142.00	4,825.00	9,613.34	3,217.00	13,782.00	8,990.00	268,297.84
86	13,400.70	10	SECRETARIA DE DIRECCIÓN	1,148.49	749.16	12	160,809.00	2,562.00	2,234.00	29,035.50	7,650.00	28,142.00	4,825.00	9,613.34	3,217.00	13,782.00	8,990.00	270,889.84
87	13,400.70	10	SECRETARIA DE COMISIONADO	1,148.49	749.16	12	160,809.00	-	2,234.00	29,035.50	7,650.00	28,142.00	4,825.00	9,613.34	3,217.00	13,782.00	8,990.00	268,297.84
88	13,400.70	10	SECRETARIA DE COMISIONADO	1,148.49	749.16	12	160,809.00	-	2,234.00	29,035.50	7,650.00	28,142.00	4,825.00	9,613.34	3,217.00	13,782.00	8,990.00	268,297.84
89	12,677.76	9	OFICIAL DE ARCHIVOS	997.75	709.79	12	152,134.00	-	2,113.00	27,469.00	7,193.00	26,624.00	4,565.00	9,308.86	3,043.00	11,973.00	8,518.00	252,940.86
90	11,325.33	7	ENCARGADO DE ALMACÉN	962.88	674.92	12	135,904.00	2,882.00	1,888.00	24,538.80	6,482.00	23,784.00	4,078.00	8,833.41	2,719.00	11,555.00	8,100.00	230,764.21
91	11,325.33	7	TÉCNICO EN SERVICIOS Y MANTENIMIENTO	962.88	674.92	12	135,904.00	2,402.00	1,888.00	24,538.80	6,482.00	23,784.00	4,078.00	8,833.41	2,719.00	11,555.00	8,100.00	230,284.21
92	10,742.88	6	CHOFER MENSAJERO	950.51	659.17	12	128,915.00	401.00	1,791.00	23,276.50	6,177.00	22,561.00	3,868.00	8,632.82	2,579.00	11,407.00	7,911.00	217,519.32
93	10,742.88	6	AYUDANTE DE SERVICIOS EN MANTENIMIENTO	950.51	659.17	12	128,915.00	2,882.00	1,791.00	23,276.50	6,177.00	22,561.00	3,868.00	8,632.82	2,579.00	11,407.00	7,911.00	220,009.32
T O T A L E S							\$ 26,191,690.00	\$ 52,884.00	\$ 363,808.00	\$ 4,729,093.20	\$ 838,876.00	\$ 4,583,592.00	\$ 785,791.00	\$ 1,185,490.54	\$ 523,883.00	\$ 1,642,997.00	\$ 1,086,579.00	\$ 41,984,683.74

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