



INSTITUTO DE TRANSPARENCIA, INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES DEL ESTADO DE JALISCO  
GASTO POR CATEGORIA PROGRAMATICA  
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2019

| Concepto                                                                            | EGRESOS                |                                |                        |                        |                        |                        |                        | Subejercicio           | % Avance Egreso |
|-------------------------------------------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|
|                                                                                     | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Comprometido           | Devengado              | Ejercido               | Pagado                 |                        |                 |
| <b>Programas</b>                                                                    | <b>\$60,367,252.44</b> | <b>\$241,170.65</b>            | <b>\$60,608,423.09</b> | <b>\$42,127,469.69</b> | <b>\$42,127,469.69</b> | <b>\$42,127,469.69</b> | <b>\$42,127,469.69</b> | <b>\$18,480,953.40</b> | <b>70%</b>      |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>      | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>0%</b>       |
| <b>S</b> Sujetos a Reglas de Operación                                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>U</b> Otros Subsidios                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>Desempeño de las Funciones</b>                                                   | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>0%</b>       |
| <b>E</b> Prestación de Servicios Públicos                                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>B</b> Provisión de Bienes Públicos                                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>P</b> Planeación, seguimiento y evaluación de políticas públicas                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>F</b> Promoción y fomento                                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>G</b> Regulación y supervisión                                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>A</b> Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>R</b> Específicos                                                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>K</b> Proyectos de Inversión                                                     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>Administrativos y de Apoyo</b>                                                   | <b>\$60,367,252.44</b> | <b>\$241,170.65</b>            | <b>\$60,608,423.09</b> | <b>\$42,127,469.69</b> | <b>\$42,127,469.69</b> | <b>\$42,127,469.69</b> | <b>\$42,127,469.69</b> | <b>\$18,480,953.40</b> | <b>70%</b>      |
| <b>M</b> Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$60,367,252.44        | \$241,170.65                   | \$60,608,423.09        | \$42,127,469.69        | \$42,127,469.69        | \$42,127,469.69        | \$42,127,469.69        | \$18,480,953.40        | 70%             |
| <b>O</b> Apoyo a la función pública y al mejoramiento de la gestión                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>W</b> Operaciones ajenas                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>Compromisos</b>                                                                  | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>0%</b>       |
| <b>L</b> Obligaciones de cumplimiento de resolución jurisdiccional                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>N</b> Desastres Naturales                                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>Obligaciones</b>                                                                 | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>0%</b>       |
| <b>J</b> Pensiones y jubilaciones                                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>T</b> Aportaciones a la seguridad social                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>Y</b> Aportaciones a fondos de estabilización                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>Z</b> Aportaciones a fondos de inversión y reestructura de pensiones             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                           | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>0%</b>       |
| <b>I</b> Gasto Federalizado                                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>C</b> Participaciones a entidades federativas y municipios                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>D</b> Costo financiero, deuda o apoyos a deudores y ahorradores de la banca      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>H</b> Adeudos de ejercicios fiscales anteriores                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | 0%              |
| <b>Total del Gasto</b>                                                              | <b>\$60,367,252.44</b> | <b>\$241,170.65</b>            | <b>\$60,608,423.09</b> | <b>\$42,127,469.69</b> | <b>\$42,127,469.69</b> | <b>\$42,127,469.69</b> | <b>\$42,127,469.69</b> | <b>\$18,480,953.40</b> | <b>70%</b>      |