

INSTITUTO DE TRANSPARENCIA, INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES DEL ESTADO DE JALISCO

ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESO

DEL 01 ENERO AL 30 DE SEPTIEMBRE DEL 2018

| Rubro del Ingreso                         | INGRESO         |                                |                    |               |                 | Diferencia (6=5-1) |
|-------------------------------------------|-----------------|--------------------------------|--------------------|---------------|-----------------|--------------------|
|                                           | Estimado (1)    | Ampliaciones y Reducciones (2) | Modificado (3=1+2) | Devengado (4) | Recaudado (5)   |                    |
| IMPUESTOS                                 | \$0.00          | \$0.00                         | \$0.00             | \$0.00        | \$0.00          | \$0.00             |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00          | \$0.00                         | \$0.00             | \$0.00        | \$0.00          | \$0.00             |
| CONTRIBUCIONES DE MEJORA                  | \$0.00          | \$0.00                         | \$0.00             | \$0.00        | \$0.00          | \$0.00             |
| DERECHOS                                  | \$0.00          | \$0.00                         | \$0.00             | \$0.00        | \$0.00          | \$0.00             |
| PRODUCTOS                                 | \$0.00          | \$7,094.89                     | \$7,094.89         | \$0.00        | \$7,094.89      | \$7,094.89         |
| Corriente                                 | \$0.00          | \$7,094.89                     | \$7,094.89         | \$0.00        | \$7,094.89      | \$7,094.89         |
| Capital                                   | \$0.00          | \$0.00                         | \$0.00             | \$0.00        | \$0.00          | \$0.00             |
| APROVECHAMIENTOS                          | \$0.00          | \$213,153.22                   | \$213,153.22       | \$0.00        | \$213,153.22    | \$213,153.22       |
| Corriente                                 | \$0.00          | \$213,153.22                   | \$213,153.22       | \$0.00        | \$213,153.22    | \$213,153.22       |
| Capital                                   | \$0.00          | \$0.00                         | \$0.00             | \$0.00        | \$0.00          | \$0.00             |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | \$0.00          | \$0.00                         | \$0.00             | \$0.00        | \$0.00          | \$0.00             |
| PARTICIPACIONES Y APORTACIONES            | \$0.00          | \$0.00                         | \$0.00             | \$0.00        | \$0.00          | \$0.00             |
| TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS  | \$56,273,929.16 | \$3,897,865.42                 | \$60,171,794.58    | \$0.00        | \$46,307,637.20 | -\$9,966,291.96    |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS     | \$0.00          | \$0.00                         | \$0.00             | \$0.00        | \$0.00          | \$0.00             |

|                                  |                        |                       |                        |               |                        |                        |
|----------------------------------|------------------------|-----------------------|------------------------|---------------|------------------------|------------------------|
| <b>TOTAL</b>                     | <b>\$56,273,929.16</b> | <b>\$4,118,113.53</b> | <b>\$60,392,042.69</b> | <b>\$0.00</b> | <b>\$46,527,885.31</b> | <b>-\$9,746,043.85</b> |
| Ingresos excedentes <sup>1</sup> |                        |                       |                        |               |                        |                        |

| ESTADO ANALITICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO | Estimación Anual       | Ampliaciones y Reducciones | Modificado             | Devengado     | Recaudado              | Diferencia             |
|-----------------------------------------------------------|------------------------|----------------------------|------------------------|---------------|------------------------|------------------------|
| Ingresos del Gobierno                                     | \$56,273,929.16        | \$4,118,113.53             | \$60,392,042.69        | \$0.00        | \$46,527,885.31        | -\$13,864,157.38       |
| Impuestos                                                 | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Contribuciones de Mejoras                                 | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Derechos                                                  | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Productos                                                 | \$0.00                 | \$7,094.89                 | \$7,094.89             | \$0.00        | \$7,094.89             | \$7,094.89             |
| Corriente                                                 | \$0.00                 | \$7,094.89                 | \$7,094.89             | \$0.00        | \$7,094.89             | \$0.00                 |
| Capital                                                   | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Aprovechamientos                                          | \$0.00                 | \$213,153.22               | \$213,153.22           | \$0.00        | \$213,153.22           | \$213,153.22           |
| Corriente                                                 | \$0.00                 | \$213,153.22               | \$213,153.22           | \$0.00        | \$213,153.22           | \$0.00                 |
| Capital                                                   | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Participaciones y aportaciones                            | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Transferencias, Asignaciones, subsidios y otras ayudas    | \$56,273,929.16        | \$3,897,865.42             | \$60,171,794.58        | \$0.00        | \$46,307,637.20        | -\$9,966,291.96        |
| Ingresos de Organismos y empresas                         | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Cuotas y aportaciones de Seguridad social                 | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Ingresos por ventas de bienes y servicios                 | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Ingresos derivados de financiamiento                      | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| Ingresos derivados de financiamiento                      | \$0.00                 | \$0.00                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                 |
| <b>Total</b>                                              | <b>\$56,273,929.16</b> | <b>\$4,118,113.53</b>      | <b>\$60,392,042.69</b> | <b>\$0.00</b> | <b>\$46,527,885.31</b> | <b>-\$9,746,043.85</b> |
| Ingresos excedentes <sup>1</sup>                          |                        |                            |                        |               |                        |                        |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.